



TO: Members of the Senate Finance Committee
Members of the House Ways and Means Committee

FROM: Richard K. Toomey, Director
S.C. Department of Health and Environmental Control

DATE: August 19, 2019

SUBJECT: Solid Waste Management Trust Fund
Fiscal Year 2019 Quarter 1 Ending

Enclosed is the Fiscal Year 2019 First Quarter update for the Solid Waste Management Trust Fund. This is submitted in accordance with the South Carolina Solid Waste Policy and Management Act, S.C. Code Section 44-96-120(C).

SOLID WASTE TRUST FUND

Lead-Acid Batteries and White Goods Trust Fund

Available Funds as of 9-30-2018	4,409,145
<u>Additional Projected Revenue</u>	<u>3,291,287</u>
Projected Available Funds	7,700,432
<u>Projected Expenditures</u>	<u>4,960,196</u>
Projected Available for Commitment	2,740,236

Waste Tire Fund

Available Funds as of 9-30-2018	4,761,355
<u>Additional Projected Revenue</u>	<u>1,722,149</u>
Projected Available Funds	6,483,504
<u>Projected Expenditures</u>	<u>5,622,798</u>
Projected Available for Commitment	860,706

Petroleum Trust Fund

Available Funds as of 9-30-2018	2,063,048
<u>Additional Projected Revenue</u>	<u>1,240,156</u>
Projected Available Funds	3,303,204
<u>Projected Expenditures</u>	<u>1,908,070</u>
Projected Available for Commitment	1,395,134